

# O-1. Each High School - Total School Spending

John Hanley Vocational #04012

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,023	Amount	% To Total School	Per Pupil			
School Enrollment:	208						
<b>Total</b>		\$ 3,660,812	100.0%	\$ 17,600	\$ 8,659	103.2%	195.1%
<b>Instruction</b>		\$ 2,496,168	68.2%	\$ 12,001	\$ 5,833	105.7%	133.0%
Face-to-Face Teaching		\$ 2,233,307	61.0%	\$ 10,737	\$ 5,543	93.7%	119.0%
Instructional Teachers		1,995,991	54.5%	9,596	4,872	97.0%	106.4%
Substitutes		120,569	3.3%	580	353	64.2%	6.4%
Instructional Paraprofessionals		116,747	3.2%	561	319	76.2%	6.2%
Classroom Materials		\$ 262,861	7.2%	\$ 1,264	\$ 290	335.9%	14.0%
Pupil-Use Technology & Software		1,262	0.0%	6	77	-92.2%	0.1%
Instructional Materials, Trips & Supplies		261,599	7.1%	1,258	212	491.9%	13.9%
<b>Instructional Support</b>		\$ 606,411	16.6%	\$ 2,915	\$ 853	241.9%	32.3%
Pupil Support		\$ 562,959	15.4%	\$ 2,707	\$ 688	293.6%	30.0%
Guidance & Counseling		534,757	14.6%	2,571	438	487.6%	28.5%
Library & Media		0	0.0%	0	110	-100.0%	0.0%
Extracurricular		28,202	0.8%	136	72	87.8%	1.5%
Student Health & Services		0	0.0%	0	68	-100.0%	0.0%
Teacher Support		\$ 20,897	0.6%	\$ 100	\$ 63	60.1%	1.1%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		20,897	0.6%	100	63	60.1%	1.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 22,555	0.6%	\$ 108	\$ 102	6.1%	1.2%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists, Psych, Eval, Pers Att. & Soc Workers		22,555	0.6%	108	102	6.1%	1.2%
<b>Operations</b>		\$ 197,080	5.4%	\$ 948	\$ 1,425	-33.5%	10.5%
Non-Instructional Pupil Services		\$ 2,650	0.1%	\$ 13	\$ 626	-98.0%	0.1%
Transportation		0	0.0%	0	250	-100.0%	0.0%
Food Service		0	0.0%	0	353	-100.0%	0.0%
Safety		2,650	0.1%	13	23	-45.8%	0.1%
Facilities		\$ 194,430	5.3%	\$ 935	\$ 799	17.1%	10.4%
Building Upkeep, Utilities & Maintenance		194,430	5.3%	935	799	17.1%	10.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 361,153	9.9%	\$ 1,736	\$ 549	216.1%	19.2%
School Management		\$ 361,153	9.9%	\$ 1,736	\$ 549	216.1%	19.2%
Principals & Assistant Principals		236,169	6.5%	1,135	299	279.6%	12.6%
School Office		124,984	3.4%	601	250	140.2%	6.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%